

City of Hesperia
Rate Proposal - Adjustment with COLA and Tipping Fees Increases

0.0%

CODE	SERVICE TYPE	Current Base Rate	MRF Expansion Rate	Total Current Rate	Fines Year 1	Organics Year 1	Total Rate Year 1	Fines Year 2	Organics Year 2	Total Rate Year 2	Fines Year 3	Organics Year 3	Total Rate Year 3	Total (\$) Increase Year 3	Total (%) Increase Year 3	Fines Year 4	Organics Year 4	Total Rate Year 4	CPI Year 5	Fines Year 5	Organics Year 5	Total Rate Year 5
RESIDENTIAL RATES																						
95GTRRES	Regular Residential Service (2 carts)	26.77	2.12	28.89	0.216	0.37	29.48	0.216	0.37	30.07	0.216	0.37	30.66	0.59	2.0%	0.216	0.37	31.25	-	0.216	0.37	31.84
LOWVOLUME	Low Volume Service (1 cart)	24.54	2.12	26.66	0.199	0.34	27.20	0.199	0.34	27.74	0.199	0.34	28.29	0.54	2.0%	0.199	0.34	28.83	-	0.199	0.34	29.37
HARDSHIP	Hardship Service	16.37	1.33	17.70	0.132	0.23	18.06	0.132	0.23	18.42	0.132	0.23	18.78	0.36	2.0%	0.132	0.23	19.14	-	0.132	0.23	19.50
DUPLEX	Duplex Multi-Family (carts)	52.54	4.16	56.70	0.424	0.73	57.86	0.424	0.73	59.01	0.424	0.73	60.17	1.15	2.0%	0.424	0.73	61.32	-	0.424	0.73	62.48
TRIPLEX	Triplex Multi-Family (carts)	78.40	6.20	84.60	0.633	1.09	86.32	0.633	1.09	88.04	0.633	1.09	89.77	1.72	2.0%	0.633	1.09	91.49	-	0.633	1.09	93.21
FOURPLEX	Fourplex Multi-Family (carts)	104.20	8.23	112.43	0.841	1.45	114.72	0.841	1.45	117.01	0.841	1.45	119.30	2.29	2.0%	0.841	1.45	121.59	-	0.841	1.45	123.88
LGITEM	Bulky Item Pickup (over 4 pickups or 8 items per year)	39.60	-	39.60	-	-	39.60	-	-	39.60	-	-	39.60	-	0.0%	-	-	39.60	-	-	-	39.60
	Green Waste Pickup (over 4 pickups per year)	39.60	3.22	42.82	0.320	0.55	43.69	0.320	0.55	44.56	0.320	0.55	45.44	0.87	2.0%	0.320	0.55	46.31	-	0.320	0.55	47.18
DAMAGE	Burnt or Damaged Carts	58.83	-	58.83	-	-	58.83	-	-	58.83	-	-	58.83	-	0.0%	-	-	58.83	-	-	-	58.83
95GTRADDL	Additional Tan 95 Gallon Barrel	3.47	-	3.47	0.027	0.04	3.54	0.027	0.04	3.61	0.027	0.04	3.69	0.07	2.0%	0.027	0.04	3.76	-	0.027	0.04	3.83
RESREDEL	Redelivery Fee (for non-payment)	28.63	-	28.63	-	-	28.63	-	-	28.63	-	-	28.63	-	0.0%	-	-	28.63	-	-	-	28.63
SPECLSERV	Special Pick-up (at customer request or frequent miss)	28.63	-	28.63	-	-	28.63	-	-	28.63	-	-	28.63	-	0.0%	-	-	28.63	-	-	-	28.63
RESIDENTIAL BIN RATES:																						
	Size																					
	Frequency																					
015RESFLTR	1.5YD 1 Per Week	75.56	5.97	81.53	0.610	1.05	83.20	0.610	1.05	84.86	0.610	1.05	86.52	1.66	2.0%	0.610	1.05	88.18	-	0.610	1.05	89.84
015RESFLTR	1.5YD 1 Per Week -- Customer Shared	75.56	5.97	81.53	0.610	1.05	83.20	0.610	1.05	84.86	0.610	1.05	86.52	1.66	2.0%	0.610	1.05	88.18	-	0.610	1.05	89.84
015RESFLTR2	1.5YD 2 Per Week	144.90	11.47	156.37	1.169	2.02	159.56	1.169	2.02	162.74	1.169	2.02	165.93	3.19	2.0%	1.169	2.02	169.11	-	1.169	2.02	172.30
015RESFLTR3	1.5YD 3 Per Week	219.53	17.37	236.90	1.771	3.05	241.73	1.771	3.05	246.55	1.771	3.05	251.38	4.82	2.0%	1.771	3.05	256.20	-	1.771	3.05	261.03
02FLRESTR	2 YD 1 Per Week	96.81	7.67	104.48	0.781	1.35	106.61	0.781	1.35	108.74	0.781	1.35	110.87	2.13	2.0%	0.781	1.35	113.00	-	0.781	1.35	115.12
02FLRESTR	2YD 1 Per Week -- Customer Shared	96.81	7.67	104.48	0.781	1.35	106.61	0.781	1.35	108.74	0.781	1.35	110.87	2.13	2.0%	0.781	1.35	113.00	-	0.781	1.35	115.12
02FLRESTR2	2YD 2 Per Week	185.09	14.65	199.74	1.493	2.58	203.81	1.493	2.58	207.88	1.493	2.58	211.95	4.07	2.0%	1.493	2.58	216.01	-	1.493	2.58	220.08
02FLRESTR3	2YD 3 Per Week	271.42	21.49	292.91	2.190	3.78	298.88	2.190	3.78	304.85	2.190	3.78	310.81	5.97	2.0%	2.190	3.78	316.78	-	2.190	3.78	322.74
03FLRESTR	3 YD 1 Per Week	140.55	11.11	151.66	1.134	1.96	154.75	1.134	1.96	157.84	1.134	1.96	160.93	3.09	2.0%	1.134	1.96	164.02	-	1.134	1.96	167.11
03FLRESTR	3YD 1 Per Week -- Customer Shared	140.55	11.11	151.66	1.134	1.96	154.75	1.134	1.96	157.84	1.134	1.96	160.93	3.09	2.0%	1.134	1.96	164.02	-	1.134	1.96	167.11
03FLRESTR2	3YD 2 Per Week	267.95	21.17	289.12	2.162	3.73	295.01	2.162	3.73	300.90	2.162	3.73	306.79	5.89	2.0%	2.162	3.73	312.68	-	2.162	3.73	318.57
03FLRESTR3	3YD 3 Per Week	393.56	31.16	424.72	3.175	5.48	433.37	3.175	5.48	442.02	3.175	5.48	450.67	8.65	2.0%	3.175	5.48	459.32	-	3.175	5.48	467.97
LGITEMMF	Bulky Item Pickup - Multi Family (over 10 times per year for each time of service received per week)	39.60	-	39.60	-	-	39.60	-	-	39.60	-	-	39.60	-	0.0%	-	-	39.60	-	-	-	39.60
	Same Day Extra Pickup																					
COMMERCIAL RATES:																						
NON-FOOD HANDLING																						
95GTRCOM	Commercial Waste Wheeler	50.78	4.01	54.79	0.290	0.50	55.58	0.290	0.50	56.37	0.290	0.50	57.16	0.79	1.4%	0.290	0.50	57.95	-	0.290	0.50	58.74
	1.5 Cubic Yards																					
	1) One Service Weekly																					
015FLTR	a) Uncompacted	89.04	7.04	96.08	0.509	0.88	97.47	0.509	0.88	98.86	0.509	0.88	100.24	1.39	1.4%	0.509	0.88	101.63	-	0.509	0.88	103.02
015CPTR	b) Compacted	129.69	10.26	139.95	0.741	1.28	141.97	0.741	1.28	143.99	0.741	1.28	146.01	2.02	1.4%	0.741	1.28	148.03	-	0.741	1.28	150.04
	2) Two Services Weekly																					
015FLTR2	a) Uncompacted	175.81	13.89	189.70	1.005	1.73	192.44	1.005	1.73	195.18	1.005	1.73	197.92	2.74	1.4%	1.005	1.73	200.65	-	1.005	1.73	203.39
015CPTR2	b) Compacted	257.37	20.33	277.70	1.471	2.54	281.71	1.471	2.54	285.72	1.471	2.54	289.73	4.01	1.4%	1.471	2.54	293.73	-	1.471	2.54	297.74
	2.0 Cubic Yards																					
	1) One Service Weekly																					
02FLTR	a) Uncompacted	115.57	9.14	124.71	0.661	1.14	126.51	0.661	1.14	128.31	0.661	1.14	130.11	1.80	1.4%	0.661	1.14	131.91	-	0.661	1.14	133.71
02CPTR	b) Compacted	169.35	13.36	182.71	0.968	1.67	185.35	0.968	1.67	187.98	0.968	1.67	190.62	2.64	1.4%	0.968	1.67	193.26	-	0.968	1.67	195.89
	2) Two Services Weekly																					
02FLTR2	a) Uncompacted	226.06	17.87	243.93	1.292	2.23	247.45	1.292	2.23	250.97	1.292	2.23	254.49	3.52	1.4%	1.292	2.23	258.01	-	1.292	2.23	261.53
02CPTR2	b) Compacted	330.76	26.15	356.91	1.890	3.26	362.06	1.890	3.26	367.21	1.890	3.26	372.36	5.15	1.4%	1.890	3.26	377.51	-	1.890	3.26	382.66

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	3) Three Services Weekly																					
O2FLTR3	a) Uncompacted	333.44	26.36	359.80	1.906	3.29	364.99	1.906	3.29	370.18	1.906	3.29	375.37	5.19	1.4%	1.906	3.29	380.57	-	1.906	3.29	385.76
O2CPTR3	b) Compacted	488.30	38.60	526.90	2.790	4.81	534.51	2.790	4.81	542.11	2.790	4.81	549.71	7.60	1.4%	2.790	4.81	557.31	-	2.790	4.81	564.92
	3.0 Cubic Yards																					
	1) One Service Weekly																					
O3FLTR	a) Uncompacted	170.14	13.45	183.59	0.973	1.68	186.24	0.973	1.68	188.89	0.973	1.68	191.54	2.65	1.4%	0.973	1.68	194.19	-	0.973	1.68	196.84
O3CPTR	b) Compacted	249.72	19.70	269.42	1.427	2.46	273.31	1.427	2.46	277.19	1.427	2.46	281.08	3.89	1.4%	1.427	2.46	284.97	-	1.427	2.46	288.86
	2) Two Services Weekly																					
O3FLTR2	a) Uncompacted	328.95	26.00	354.95	1.880	3.24	360.07	1.880	3.24	365.19	1.880	3.24	370.31	5.12	1.4%	1.880	3.24	375.44	-	1.880	3.24	380.56
O3CPTR2	b) Compacted	481.51	38.07	519.58	2.752	4.75	527.07	2.752	4.75	534.57	2.752	4.75	542.07	7.50	1.4%	2.752	4.75	549.56	-	2.752	4.75	557.06
	3) Three Services Weekly																					
O3FLTR3	a) Uncompacted	478.00	37.80	515.80	2.732	4.71	523.24	2.732	4.71	530.68	2.732	4.71	538.12	7.44	1.4%	2.732	4.71	545.57	-	2.732	4.71	553.01
O3CPTR3	b) Compacted	703.43	55.62	759.05	4.020	6.93	770.00	4.020	6.93	780.95	4.020	6.93	791.91	10.95	1.4%	4.020	6.93	802.86	-	4.020	6.93	813.81
	4) Four Services Weekly																					
O3FLTR4	a) Uncompacted	628.29	49.68	677.97	3.590	6.19	687.75	3.590	6.19	697.53	3.590	6.19	707.32	9.78	1.4%	3.590	6.19	717.10	-	3.590	6.19	726.88
O3CPTR4	b) Compacted	928.85	73.45	1,002.30	5.308	9.15	1,016.76	5.308	9.15	1,031.22	5.308	9.15	1,045.69	14.46	1.4%	5.308	9.15	1,060.15	-	5.308	9.15	1,074.61
	5) Five Services Weekly																					
O3FLTR5	a) Uncompacted	778.59	61.56	840.15	4.449	7.67	852.28	4.449	7.67	864.40	4.449	7.67	876.52	12.12	1.4%	4.449	7.67	888.64	-	4.449	7.67	900.77
O3CPTR5	b) Compacted	1,154.32	91.26	1,245.58	6.596	11.38	1,263.56	6.596	11.38	1,281.53	6.596	11.38	1,299.50	17.97	1.4%	6.596	11.38	1,317.47	-	6.596	11.38	1,335.44
	6) Six Services Weekly																					
O3FLTR6	a) Uncompacted	928.85	73.45	1,002.30	5.308	9.15	1,016.76	5.308	9.15	1,031.22	5.308	9.15	1,045.69	14.46	1.4%	5.308	9.15	1,060.15	-	5.308	9.15	1,074.61
O3CPTR6	b) Compacted	1,379.67	109.08	1,488.75	7.884	13.60	1,510.23	7.884	13.60	1,531.71	7.884	13.60	1,553.19	21.48	1.4%	7.884	13.60	1,574.67	-	7.884	13.60	1,596.15
	6.0 Cubic Yard																					
	1) One Service Weekly																					
	a) Uncompacted	356.00	28.99	384.99	2.004	3.33	390.33	2.004	3.33	395.66	2.004	3.33	400.99	5.33	1.3%	2.004	3.33	406.33	-	2.004	3.33	411.66
	b) Compacted	518.52	42.23	560.75	2.920	4.85	568.52	2.920	4.85	576.29	2.920	4.85	584.06	7.77	1.3%	2.920	4.85	591.83	-	2.920	4.85	599.60
	2) Two Services Weekly																					
	a) Uncompacted	711.96	57.98	769.94	4.009	6.66	780.61	4.009	6.66	791.28	4.009	6.66	801.94	10.67	1.3%	4.009	6.66	812.61	-	4.009	6.66	823.28
	b) Compacted	1,037.02	84.46	1,121.48	5.839	9.70	1,137.02	5.839	9.70	1,152.55	5.839	9.70	1,168.09	15.54	1.3%	5.839	9.70	1,183.63	-	5.839	9.70	1,199.17
	3) Three Services Weekly																					
	a) Uncompacted	1,067.90	86.97	1,154.87	6.013	9.99	1,170.87	6.013	9.99	1,186.87	6.013	9.99	1,202.87	16.00	1.3%	6.013	9.99	1,218.87	-	6.013	9.99	1,234.87
	b) Compacted	1,555.48	126.69	1,682.17	8.758	14.55	1,705.47	8.758	14.55	1,728.78	8.758	14.55	1,752.09	23.31	1.3%	8.758	14.55	1,775.39	-	8.758	14.55	1,798.70
	4) Four Services Weekly																					
	a) Uncompacted	1,423.87	115.96	1,539.83	8.017	13.32	1,561.17	8.017	13.32	1,582.50	8.017	13.32	1,603.84	21.33	1.3%	8.017	13.32	1,625.17	-	8.017	13.32	1,646.50
	b) Compacted	2,073.99	168.92	2,242.91	11.677	19.40	2,273.98	11.677	19.40	2,305.06	11.677	19.40	2,336.13	31.07	1.3%	11.677	19.40	2,367.21	-	11.677	19.40	2,398.28
	5) Five Services Weekly																					
	a) Uncompacted	1,779.80	144.95	1,924.75	10.021	16.65	1,951.42	10.021	16.65	1,978.09	10.021	16.65	2,004.76	26.67	1.3%	10.021	16.65	2,031.42	-	10.021	16.65	2,058.09
	b) Compacted	2,592.48	211.14	2,803.62	14.596	24.25	2,842.47	14.596	24.25	2,881.31	14.596	24.25	2,920.16	38.84	1.3%	14.596	24.25	2,959.00	-	14.596	24.25	2,997.84
	6) Six Services Weekly																					
	a) Uncompacted	2,135.75	173.94	2,309.69	12.025	19.98	2,341.70	12.025	19.98	2,373.70	12.025	19.98	2,405.70	32.00	1.3%	12.025	19.98	2,437.70	-	12.025	19.98	2,469.70
	b) Compacted	3,110.95	253.37	3,364.32	17.516	29.10	3,410.93	17.516	29.10	3,457.55	17.516	29.10	3,504.16	46.61	1.3%	17.516	29.10	3,550.77	-	17.516	29.10	3,597.38
	FOOD HANDLING																					
	1.5 Cubic Yards																					
	1) One Service Weekly																					
O15FLF	a) Uncompacted	92.32	7.72	100.04	0.528	0.91	101.48	0.528	0.91	102.92	0.528	0.91	104.37	1.44	1.4%	0.528	0.91	105.81	-	0.528	0.91	107.25
	b) Compacted	130.17	10.85	141.02	0.745	1.29	143.06	0.745	1.29	145.09	0.745	1.29	147.13	2.04	1.4%	0.745	1.29	149.17	-	0.745	1.29	151.21

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	2) Two Services Weekly																					
015FLF2	a) Uncompacted	193.24	15.28	208.52	1.104	1.90	211.53	1.104	1.90	214.54	1.104	1.90	217.55	3.01	1.4%	1.104	1.90	220.56	-	1.104	1.90	223.56
	b) Compacted	260.28	21.70	281.98	1.491	2.58	286.05	1.491	2.58	290.12	1.491	2.58	294.20	4.07	1.4%	1.491	2.58	298.27	-	1.491	2.58	302.34
	2.0 Cubic Yards																					
	1) One Service Weekly																					
	a) Uncompacted	114.71	9.56	124.27	0.657	1.14	126.07	0.657	1.14	127.86	0.657	1.14	129.66	1.79	1.4%	0.657	1.14	131.45	-	0.657	1.14	133.25
	b) Compacted	162.00	13.51	175.51	0.928	1.61	178.04	0.928	1.61	180.58	0.928	1.61	183.11	2.54	1.4%	0.928	1.61	185.65	-	0.928	1.61	188.18
	2) Two Services Weekly																					
02FLF2	a) Uncompacted	229.36	18.13	247.49	1.311	2.26	251.06	1.311	2.26	254.63	1.311	2.26	258.20	3.57	1.4%	1.311	2.26	261.77	-	1.311	2.26	265.35
02CPTRF2	b) Compacted	323.97	25.62	349.59	1.851	3.19	354.63	1.851	3.19	359.67	1.851	3.19	364.72	5.04	1.4%	1.851	3.19	369.76	-	1.851	3.19	374.81
	3) Three Services Weekly																					
02FLF3	a) Uncompacted	312.53	24.71	337.24	1.786	3.08	342.11	1.786	3.08	346.97	1.786	3.08	351.84	4.87	1.4%	1.786	3.08	356.71	-	1.786	3.08	361.57
	b) Compacted	485.96	40.51	526.47	2.783	4.82	534.08	2.783	4.82	541.68	2.783	4.82	549.28	7.60	1.4%	2.783	4.82	556.89	-	2.783	4.82	564.49
	4) Four Services Weekly																					
02FLF4	a) Uncompacted	421.81	33.35	455.16	2.410	4.16	461.73	2.410	4.16	468.29	2.410	4.16	474.86	6.57	1.4%	2.410	4.16	481.43	-	2.410	4.16	488.00
02CPTRF4	b) Compacted	622.19	49.19	671.38	3.555	6.13	681.07	3.555	6.13	690.76	3.555	6.13	700.44	9.69	1.4%	3.555	6.13	710.13	-	3.555	6.13	719.82
	5) Five Services Weekly																					
02FLF5	a) Uncompacted	573.43	45.33	618.76	3.277	5.65	627.69	3.277	5.65	636.62	3.277	5.65	645.55	8.93	1.4%	3.277	5.65	654.48	-	3.277	5.65	663.40
02CPTRF5	b) Compacted	809.91	64.03	873.94	4.628	7.98	886.55	4.628	7.98	899.16	4.628	7.98	911.77	12.61	1.4%	4.628	7.98	924.38	-	4.628	7.98	936.99
	3.0 Cubic Yards																					
	1) One Service Weekly																					
03FLF	a) Uncompacted	173.96	13.74	187.70	0.994	1.71	190.41	0.994	1.71	193.12	0.994	1.71	195.83	2.71	1.4%	0.994	1.71	198.54	-	0.994	1.71	201.25
	b) Compacted	242.45	20.21	262.66	1.388	2.41	266.46	1.388	2.41	270.25	1.388	2.41	274.04	3.79	1.4%	1.388	2.41	277.84	-	1.388	2.41	281.63
	2) Two Services Weekly																					
03FLF2	a) Uncompacted	332.24	26.27	358.51	1.899	3.27	363.68	1.899	3.27	368.86	1.899	3.27	374.03	5.17	1.4%	1.899	3.27	379.20	-	1.899	3.27	384.38
03CPTRF2	b) Compacted	484.83	38.33	523.16	2.771	4.78	530.71	2.771	4.78	538.26	2.771	4.78	545.80	7.55	1.4%	2.771	4.78	553.35	-	2.771	4.78	560.90
	3) Three Services Weekly																					
03FLF3	a) Uncompacted	481.32	38.05	519.37	2.751	4.74	526.86	2.751	4.74	534.36	2.751	4.74	541.85	7.49	1.4%	2.751	4.74	549.34	-	2.751	4.74	556.84
03CPTRF3	b) Compacted	706.80	55.88	762.68	4.039	6.97	773.68	4.039	6.97	784.68	4.039	6.97	795.69	11.00	1.4%	4.039	6.97	806.69	-	4.039	6.97	817.70
	4) Four Services Weekly																					
03FLF4	a) Uncompacted	631.60	49.94	681.54	3.609	6.22	691.37	3.609	6.22	701.21	3.609	6.22	711.04	9.83	1.4%	3.609	6.22	720.87	-	3.609	6.22	730.71
03CPTRF4	b) Compacted	781.67	61.80	843.47	4.467	7.70	855.64	4.467	7.70	867.81	4.467	7.70	879.98	12.17	1.4%	4.467	7.70	892.15	-	4.467	7.70	904.32
	5) Five Services Weekly																					
03FLF5	a) Uncompacted	781.67	61.80	843.47	4.467	7.70	855.64	4.467	7.70	867.81	4.467	7.70	879.98	12.17	1.4%	4.467	7.70	892.15	-	4.467	7.70	904.32
03CPTRF5	b) Compacted	1,154.31	91.26	1,245.57	6.596	11.38	1,263.55	6.596	11.38	1,281.52	6.596	11.38	1,299.49	17.97	1.4%	6.596	11.38	1,317.46	-	6.596	11.38	1,335.44
	6) Six Services Weekly																					
03FLF6	a) Uncompacted	932.15	73.70	1,005.85	5.327	9.19	1,020.36	5.327	9.19	1,034.88	5.327	9.19	1,049.39	14.51	1.4%	5.327	9.19	1,063.90	-	5.327	9.19	1,078.42
03CPTRF6	b) Compacted	1,383.00	109.35	1,492.35	7.903	13.63	1,513.88	7.903	13.63	1,535.41	7.903	13.63	1,556.94	21.53	1.4%	7.903	13.63	1,578.48	-	7.903	13.63	1,600.01
	6.0 Cubic Yard																					
	1) One Service Weekly																					
	a) Uncompacted	369.17	30.78	399.95	2.114	3.66	405.72	2.114	3.66	411.50	2.114	3.66	417.28	5.78	1.4%	2.114	3.66	423.05	-	2.114	3.66	428.83
	b) Compacted	520.53	43.39	563.92	2.980	5.16	572.07	2.980	5.16	580.21	2.980	5.16	588.36	8.15	1.4%	2.980	5.16	596.50	-	2.980	5.16	604.65
	2) Two Services Weekly																					
	a) Uncompacted	738.31	61.55	799.86	4.227	7.33	811.41	4.227	7.33	822.97	4.227	7.33	834.52	11.55	1.4%	4.227	7.33	846.07	-	4.227	7.33	857.63
	b) Compacted	1,041.00	86.79	1,127.79	5.961	10.33	1,144.07	5.961	10.33	1,160.36	5.961	10.33	1,176.65	16.29	1.4%	5.961	10.33	1,192.94	-	5.961	10.33	1,209.23
	3) Three Services Weekly																					
	a) Uncompacted	1,107.43	92.32	1,199.75	6.341	10.99	1,217.08	6.341	10.99	1,234.41	6.341	10.99	1,251.74	17.33	1.4%	6.341	10.99	1,269.07	-	6.341	10.99	1,286.40
	b) Compacted	1,561.58	130.19	1,691.77	8.941	15.49	1,716.20	8.941	15.49	1,740.64	8.941	15.49	1,765.07	24.44	1.4%	8.941	15.49	1,789.51	-	8.941	15.49	1,813.94

City of Hesperia
 Rate Proposal - Adjustment with COLA and Tipping Fees Increases

0.0%

CODE	SERVICE TYPE	Current Base Rate	MRF Expansion Rate	Total Current Rate	Fines Year 1	Organics Year 1	Total Rate Year 1	Fines Year 2	Organics Year 2	Total Rate Year 2	Fines Year 3	Organics Year 3	Total Rate Year 3	Total (\$) Increase Year 3	Total (%) Increase Year 3	Fines Year 4	Organics Year 4	Total Rate Year 4	CPI Year 5	Fines Year 5	Organics Year 5	Total Rate Year 5
CD	Concrete (Clean, no contamination)	61.72	4.87	66.59	0.353	0.61	67.55	0.353	0.61	68.51	0.353	0.61	69.47	0.96	1.4%	0.353	0.61	70.44	-	0.353	0.61	71.40
SWP	Street Sweeping (City of Hesperia Only)	22.20	1.75	23.95	0.127	0.22	24.30	0.127	0.22	24.64	0.127	0.22	24.99	0.35	1.4%	0.127	0.22	25.33	-	0.127	0.22	25.68
RESWOOD	Wood (Clean, no contamination)	51.46	4.06	55.52	0.294	0.51	56.32	0.294	0.51	57.13	0.294	0.51	57.93	0.80	1.4%	0.294	0.51	58.73	-	0.294	0.51	59.53
HTH	Hard to Handle Loads	111.43	8.80	120.23	0.637	1.10	121.96	0.637	1.10	123.70	0.637	1.10	125.43	1.73	1.4%	0.637	1.10	127.17	-	0.637	1.10	128.90
HTH	Contaminated Loads	111.43	8.80	120.23	0.637	1.10	121.96	0.637	1.10	123.70	0.637	1.10	125.43	1.73	1.4%	0.637	1.10	127.17	-	0.637	1.10	128.90