

RESOLUTION NO. 2019-29

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,
CALIFORNIA, ADOPTING THE FISCAL YEAR 2019-20 CAPITAL
IMPROVEMENT PROGRAM BUDGET**

WHEREAS, the City Manager has prepared the proposed capital improvement program budget for Fiscal Year 2019-20 for the City of Hesperia; and

WHEREAS, the City Council has received the Fiscal Year 2019-20 proposed capital improvement program budget and held a public hearing concerning its adoption; and

WHEREAS, the final document will be the City's official Capital Improvement Program Budget for the City of Hesperia for Fiscal Year 2019-20.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this Resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2019-20 Capital Improvement Program Budget as proposed and presented by staff and as adjusted by Council direction, as the official Capital Improvement Program budget document for the City of Hesperia for Fiscal Year 2019-20, which includes:

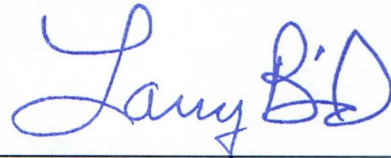
Section 2a. Other City funds expenditures of \$16,860,042 are from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
204	Measure I - Renewal	\$ 3,078,373
207	Local Transportation Fund (LTF)	841,854
209	Gas Tax RMRA	1,665,000
251	Community Development Block Grant	1,307,503
254	Air Quality Management District (AQMD) Fund	484,482
300	Development Impact Fee (DIF) - Streets	1,620,203
301	DIF - Storm Drain	1,930,000
504	City-wide Projects	<u>5,932,627</u>
	Total	\$16,860,042

Section 3. That the City Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2019-20 Capital Improvement Program Budget and consistent with the policy adopted by the City Council.

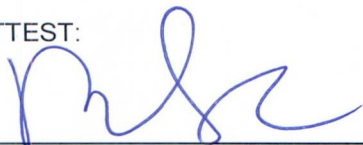
Section 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 18th day of June 2019.



Larry Bird, Mayor

ATTEST:



Melinda Sayre, City Clerk

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF HESPERIA)

I, Melinda Sayre, City Clerk of the City of Hesperia, California, do hereby certify that Resolution No. 2019-29 was duly adopted by the City Council of the City of Hesperia, California at a Regular Meeting thereof held on the 18th day of June, 2019 by the following vote to wit:

AYES: Bird, Brosowske, Gregg, Swanson and Holland

NOES: None

ABSTAIN: None

ABSENT: None



Melinda Sayre, City Clerk

Seal



I, _____, City Clerk of the City of Hesperia, California, do hereby certify that the foregoing Resolution No. 2019-29 is a full, true and correct copy of that now in file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Hesperia, California, this _____ day of _____, 20____.

Melinda Sayre, City Clerk

Seal

