

**CAPITAL IMPROVEMENT PROGRAM (CIP)**

**5. Sewer CIP Projects \$3,975,000** - Funding in the amount of \$3,975,000 has been included in the FY 2019-20 Budget for the following Sewer projects:

■ I-15 Corridor Sewer	\$ 3,500,000
■ Maple Avenue Sewer Line Replacement	350,000
■ Main Street Sewer Improvements	50,000
■ Township Wastewater Improvements	75,000
Total	<u>\$ 3,975,000</u>

**DEFERRED PROJECTS**

The following projects are deferred due to lack of funding or other components:

	<u>Estimate</u>
■ Muscatel Street/I-15 Interchange and Joshua Street Overpass - C.O. 7098 <sup>1</sup>	\$ 66,000,000
■ Main Street Corridor Improvements - Hwy 395 to Eleventh Avenue (Excluding Aqueduct Crossing) - C.O. No. 7105 <sup>1</sup>	28,000,000
■ Traffic Signal at Seventh Avenue/Sequoia Street <sup>1</sup>	750,000
■ Traffic Signal at Escondido Avenue/Sultana Street <sup>1</sup>	750,000
■ Trench Failure Repair on Seventh Avenue - Smoke Tree Street to Main Street <sup>1</sup>	398,000
■ Trench Failure Repair on E Avenue - Smoke Tree Street to Live Oak Street <sup>1</sup>	372,000
■ Krystal Drive/Farmdale Avenue/La Junta Street Pavement Improvements <sup>1</sup>	300,000
■ Muscatel Street Pavement Improvements - Cottonwood Avenue to Hickory Avenue <sup>1</sup>	900,000
■ Cataba Drainage Remediation - South of Yucca Terrace Drive to Aqueduct <sup>1</sup>	3,600,000
■ Service Line Replacement Program - Various Leak Prone Areas <sup>1</sup> (Amounts will vary annually based on number of services per street)	225,000
■ Secondary Reservoir at Plant 18 <sup>1</sup>	7,000,000
■ Property Acquisition for Reservoir Expansion at Plant Sites 19A and 21 - C.O. 8078 <sup>1</sup>	2,600,000
■ Main Street Sewer Manhole Rehabilitation - C Avenue to I Avenue <sup>2</sup>	94,000
■ Bear Valley Road Manhole Repairs - Mariposa Road to Cottonwood Avenue <sup>2</sup>	35,000

<sup>1</sup>Lack of Funding

<sup>2</sup>Pending Other Components