

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) No					Date:	1/30/18			
District		EA	Project ID		PPNO	MPO ID		Alt Proj. ID	
08									
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency					
SB	Ranchero Road	N/A	N/A	City of Hesperia					
				MPO		Element			
				SCAG		Local Assistance			
Project Manager/Contact			Phone		E-mail Address				
Michael Thornton			760-947-1451		<a href="mailto:mthornton@cityofhesperia.us">mthornton@cityofhesperia.us</a>				
<b>Project Title</b>									
Ranchero Road Widening Project									
<b>Location (Project Limits), Description ( Scope of Work)</b>									
The Ranchero Road Project's western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within the County's jurisdiction, from the westerly project limits to Topaz Avenue, and the City's jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWR's California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.									
<b>Component</b>		<b>Implementing Agency</b>							
PA&ED		City of Hesperia							
PS&E		City of Hesperia							
Right of Way		City of Hesperia							
Construction		City of Hesperia							
<b>Legislative Districts</b>									
Assembly:	33		Senate:	21		Congressional:	8		
<b>Project Benefits</b>									
1) Provide increased capacity to improve safety conditions for all users. 2) Create a healthy and livable community by reducing congestion, thereby reducing greenhouse gas emissions. 3) Improve safety response times for emergency vehicles on the recognized emergency route as well as improve public transit services. 4) Connect Hesperia's and adjacent jurisdictions' residents to destinations that bridge the divide and provide access to spur economic opportunity. (Continued on back)									
<b>Purpose and Need</b>									
Existing roadway infrastructure is in need of replacement and the transportation systems do not include sufficient capacity for existing and future transportation network efficiency, mobility of goods, accessibility and mobility of people, or economic growth. The Ranchero Widening Project will result in increased travel reliability and safety, thereby enhancing the transportation utility of this vital corridor, which is necessary to ensure the economic sustainability of the High Desert area and the So.CA region.									
<b>Category</b>			<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>		
Local streets and roads			Lane Additions			Miles	5		
			New bridges			each	1		
			Intersections Modified			each	3		
			Local road lane-miles rehabilitated			Miles	5		
ADA Improvements	Yes	Bike/Ped Improvements		Yes	Reversible Lane analysis		Yes		
Includes Sustainable Communities Strategy Goals				Yes	Reduces Greenhouse Gas Emissions				Yes
<b>Project Milestone</b>						<b>Existing</b>	<b>Proposed</b>		
Project Study Report Approved						N/A			
Begin Environmental (PA&ED) Phase							-		
Circulate Draft Environmental Document				<b>Document Type</b>	EIR		-		
Draft Project Report							-		
End Environmental Phase (PA&ED Milestone)							-		
Begin Design (PS&E) Phase							N/A		
End Design Phase (Ready to List for Advertisement Milestone)							07/01/18		
Begin Right of Way Phase							N/A		
End Right of Way Phase (Right of Way Certification Milestone)							07/01/18		
Begin Construction Phase (Contract Award Milestone)							10/01/18		
End Construction Phase (Construction Contract Acceptance Milestone)							05/01/20		
Begin Closeout Phase							05/01/20		
End Closeout Phase (Closeout Report)							06/01/20		

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

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**Additional Information**

Project Benefits (continued):

5) Promote commerce by facilitating goods movement along Rancho Road between I-15 and Hesperia's industrial area and rail spur.

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District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
08	SB	Ranchero Road				
<b>Project Title:</b> Ranchero Road Widening Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)									City of Hesperia
PS&E									City of Hesperia
R/W SUP (CT)									City of Hesperia
CON SUP (CT)									City of Hesperia
R/W									City of Hesperia
CON									City of Hesperia
<b>TOTAL</b>									
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)		100						100	
PS&E		2,860						2,860	
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,860						3,860	
CON		20,180	10,000					30,180	
<b>TOTAL</b>		<b>27,000</b>	<b>10,000</b>					<b>37,000</b>	

Fund No. 1:	Existing Funding (\$1,000s)									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)									City of Hesperia	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
Proposed Funding (\$1,000s)									Notes	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)		100						100		
PS&E		2,860						2,860		
R/W SUP (CT)										
CON SUP (CT)										
R/W		3,860						3,860		
CON		318	5,000					5,318		
<b>TOTAL</b>		<b>7,138</b>	<b>5,000</b>					<b>12,138</b>		

Fund No. 2:	Existing Funding (\$1,000s)									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)									SBCTA (City Portion)	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
Proposed Funding (\$1,000s)									Notes	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		5,316	5,000					10,316		
<b>TOTAL</b>		<b>5,316</b>	<b>5,000</b>					<b>10,316</b>		

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08	SB	Ranchero Road				
<b>Project Title:</b> Ranchero Road Widening Project						

<b>Fund No. 3:</b>									<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	<b>Funding Agency</b>
E&P (PA&ED)									County of San Bernardino
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,755						5,755	
TOTAL		5,755						5,755	

<b>Fund No. 4:</b>									<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	<b>Funding Agency</b>
E&P (PA&ED)									SBCTA (County Portion)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,891						4,891	
TOTAL		4,891						4,891	

<b>Fund No. 5:</b>									<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	<b>Funding Agency</b>
E&P (PA&ED)									LPP(Caltrans)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,900						3,900	
TOTAL		3,900						3,900	